

RECEIVED**JUL 31 2013****CERTIFICATE**State of Kansas
Special District

2014

Wabaunsee County Clerk

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery No. 1 Alta Vista

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,587	0	
Debt Service	10-113				
Totals	xxxxxxxxxxx		7,587	0	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

No levy for 2014

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas, PO Box 278

Alma, KS 66401

Email:

jensavage@embarqmail.com

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee	3,075,069
Morris	501,925
Total Assessed Valuation	
	November 1, 2013 Valuation

Attest: *October 10* 2013*Jennifer A. Savage*
County Clerk
Danell L. Coffey
Anita McDuffett
Dale L. Peterson
Virgil F. Ziegler
 Governing Body

Cemetery No. 1 Alta Vista
Wabaunsee

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Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 4,571
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,571

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 4,962	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 76,169	
5b. Personal Property 2012	- 68,598	
5c. Increase in Personal Property (5a minus 5b)	+ 7,571	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	15,536	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	28,069	
8. Total Estimated Valuation July, 1, 2013	3,578,479	
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,550,410	
10. Factor for Increase (7 divided by 9)	0.00791	
11. Amount of Increase (10 times 3)	+ \$ 36	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,607	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,607	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 1 Alta Vista
 Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	4,571	746	12	36
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,571	746	12	36

County Treas MVT Estimate 746

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 36

MVT Factor 0.16320
 RVT Factor 0.00263

16/20M Factor 0.00788

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Cemetery No. 1 Alta Vista
Wabaunsee

July 29, 2013 will meet on at at Alta Vista Library for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,694	1.014	7,320	1.298	7,587		
Debt Service							
Totals	1,694	1.014	7,320	1.298	7,587	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,694		7,320		7,587		
Total Tax Levied	3,418		4,571		xxxxxxxxxxxxxx		
Assessed Valuation:	3,432,858		3,521,616		3,578,479		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Virgil Ziegler
President

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 3,578,479

Valuation Factor: 3,578,479

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.